#### **Review for quarter ending June 2005**

#### GOVERNMENT OF INDIA MINISTRY OF SHIPPING, ROAD TRANSPORT & HIGHWAYS (DEPARTMENT OF ROAD TRANSPORT AND HIGHWAYS)

Transport Bhawan, No. 1, Parliament Street, New Delhi – 1100 001

No. NH-24037/48/2004/Ar.P/NH-10

Dated the September 12, 2005

To

The Chief Engineer (EZ), Public Works Department, Arunachal Pradesh, Itanagar – 791 111

Sub: Review of all on-going and sanctioned National Highway & other Centrally Sponsored works updated for the period ending June 2005 – regarding.

Sir,

The review of ongoing National Highway and other Centrally Sponsored works for the quarter ending June, 2005 for the State of Arunachal Pradesh was held at Tezpur (Assam) on 30<sup>th</sup> August, 2005. The Review meeting was attended by the Superintending Engineer (P-10) of this Ministry and the PWD officials of Arunachal Pradesh.

- 2. The compliance of the observations of the previous review meeting (Minutes issued vide letter No. NH-12037/48/2004/Ar.P/NH-10 dated 28<sup>th</sup> April, 2005 is still awaited.
- 3. The status statements for all ongoing and sanctioned National Highway works including CRF/EI/ISC and other requisite information are enclosed herewith (Annexure *I-VI*). It is requested that the status shown therein may please be got verified again and discrepancies if any, intimated to the Ministry. The targets indicated in the status statement are not to be construed as concurrence of the Ministry for the operation of the contract/extension of time etc. The same shall be decided as per the contract agreement in each case, wherever required.
- 4. Five works were in progress as on 01.04.2004. Three works have been sanctioned and same number of works completed during the year 2004-05. Thus, five works, all NH(O) are still in progress as on 01.07.2005. As per the review, quarter-wise targets for completion of five works are as under:-

Quarter	No. of works targeted for completion	Sanctioned amount (Rs. in lakh)
Upto March, 2006	2	4.49
Beyond March, 2006	3	9.91
Total:	5	14.40

5. It is noted that no expenditure on the Plan works has been incurred during 2005-06 upto June 2005. It is suggested that State PWD may take every effort to increase the progress on the works, so that more expenditure can be incurred on the ongoing works and in turn more works can be considered for sanction.

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- 6. The State PWD have projected requirement of funds to the tune of **Rs. 640 lakh** during 2005-06 for ongoing works. Presently, there is an allocation of **Rs. 700 lakh** for the NH works for Arunachal Pradesh for the year 2005-06. Earmarking an amount of Rs. 1000 lakh for new works to be sanctioned during 2005-06, balance amount has been distributed among the ongoing works based on their present progress. The distribution of funds among the ongoing works will be reviewed during the 2<sup>nd</sup>/3<sup>rd</sup> quarter of 2005-06.
- 7. As review for quarter ending March, 2005, the Bank of Sanction (BOS) for the State as on 01.04.2005 is **Rs. 11.71 crore** based on sanctioned cost.
- 8. It is noted that only 50% physical progress has been achieved upto June 2005 on the '2004-05 FDR' work sanctioned for Rs. 19.90 lakh. Every effort may be made, so that the work is completed before the ensuing monsoon.
- 9. Twenty six, CRF works amounting to **Rs. 80.42 lakh** have, so far been sanctioned till March, 2005. It is further noted that 10 CRF works amounting to **Rs. 1218.31 lakh** have, so far been completed and remaining 16 CRF works are in progress. The progress of CRF works has been slow, due to which, the State PWD have been able to utilize an amount of **Rs. 39.84 crore** only against the **cumulative accrual of Rs. 67.97 crore** upto 31.03.2006 under CRF. Progress on these works needed to be expedited, so that further schemes can be considered.
- 10. The only work sanctioned on 9<sup>th</sup> December, 2002 under Centrally Sponsored Scheme of Inter-State Connectivity programme was scheduled for completion in March 2005. However, the work is still in progress. Completion of this work may be expedited without any further delay. For this work costing Rs. 13.58 crore, Ministry has, so far released Rs. 12.23 crore against financial progress of Rs. 9.76 crore upto June 2005. The balance amount will be released during the 2<sup>nd</sup> half of year 2005-06 depending upon the requirement to be projected by the State PWD & actual progress made on the work.
- 11. It is noted that display boards at locations of ongoing NH(O)/CRF/E&I works have not been provided at tow locations as per requirement vide Ministry's letter No. RW/NH-33044/10/2000 S&R dated 12/08/2002. The same may be got done positively by December, 2005 as targeted by State PWD.
- 12. It is further noted that there are speed-breakers on the carriageway of NH in the State. It is, however, seen that there are four check-gates on NH-153. It is understood that these check gates are required from security reasons and for goodwill purpose between the India and Myanmar. The proposal for seeking the permission for allowing these check-gates, as also requested on earlier occasions, may be forwarded to Ministry as per existing guidelines for according the necessary approval in this regard.
- 13. The compliance of the above observations may be sent to this Ministry by 15<sup>th</sup> October, 2005 positively.

Yours faithfully,

Encl: As above (T.T. NEGI)
Executive Engineer

For Director General (Road Development) and Special Secretary

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# Copy forwarded with enclosure to:

# Copy to:

- 1. The Regional Officer, Ministry of Shipping, Road Transport & Highways (Deptt. of Road Transport & Highways), Rajgarh Road, Chandmari, Guwahati 781 003 for information and necessary action.
- 2. CE (P-10)/EE (SG) (P-10)/ EEr (P-10)-II.
- 3. CE (Mon)
- 4. CE (PL)
- 5. File.

(T.T. NEGI)
Executive Engineer

For Director General (Road Development) and Special Secretary